

Part V Compensation and Other Financial Arrangements With Your Officers, Directors, Trustees, Employees and Independent Contractors

Line 1a.

Name	Title	Mailing Address	Compensation
Brian Fults	Board Member	1120 N 8th St Mitchell, IN 47446	None
Reesa Pemberton	Board Member	Mitchell, IN 47446	None
Chris Gobin	Board Member	455 Dale St Mitchell, IN 47446	None
Brian Umphress	Board Member	9827 Hwy 50W Mitchell, IN 47446	None

Line 3a.

Eric Mason	President	3hrs/wk
Greg Phillips	Vice-President	1hr/wk
Roger Price	Treasurer	3hrs/wk
Shannon Cox	Secretary	1hr/wk
Chad Jones	Board/Communications	1hr/wk
Chris Gobin	Board	1hr/wk
Brian Umphress	Board	1hr/wk
Risha Pemberton	Board	1hr/wk
Brian Fults	Board	1hr/wk

4g.

Although no Officer, Director, Trustee, Employee or Independent Contractor listed in Part V lines 1a, 1b or 1c are in any way paid or compensated for serving on this board at this time, and the entity does not plan on any paid positions in the future, the answers of “yes” in 4a – 4f are yes if it were to change.

5a.

The Conflict of Interest Policy for the Mitchell Community Youth League was voted on and accepted at a regular scheduled meeting.

9a.

N/A in our entity operations.

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Part VI Your Members and Other Individuals and Organizations That Receive Benefits From You

Line 1a.

The league runs a concession stand for league games and tournaments. Sales are to entity participants and general public. All prices are fair market value and all customers are charged the same amount.

Part VIII Your Specific Activities

Line 4a

1. We use fund-raiser activities to help raise money for our league operation. These fund-raisers consist of peeler sales and candle sales by the kids from the league and the coaches and board member to people within the community.
2. At the end of the season we have an invitational tournament for each of our age divisions of baseball. The tournaments are made up of teams from the surrounding communities, with a fee charged for the teams to enter.

Part IV Narrative Description of Your Activities

Mitchell Community Youth League Inc (MCYL) provides an organized summer program of baseball (ages 4-12) and softball (ages 4-14) for all the youth (boys and girls) of Mitchell, Indiana and the surrounding area. Mitchell is a rural community of approximately 5000 people located in southern Indiana. Baseball/softball is the only major organized summer sports program available for the youth in this community. MCYL and its volunteer coaches and assistants fielded thirty-eight (38) teams of boys and girls, approximately 450 players, participating in games in four age divisions for baseball and three age divisions for softball. All-star teams for each of the baseball division and two of the softball divisions were formed at season's end and participated in invitational tournament through out the area. MCYL baseball and softball are chartered under Babe Ruth Inc and operated with in their guidelines. MCYL baseball and softball provided a structured program during the summer for the youth to have a safe and fun time but, it also provided a means to further their growth in community spirit, fair play, respect for rules, being able to handling defeat as well as victory, and the importance of team play. Eighty percent of the MCYL board effort and ninety-eight percent of the coaches and assistants efforts are expended during the four months that league ball is ongoing. The MCYL summer ball is funded through registration fee charges per child (no child is denied playing for financial reasons); team sponsorships from businesses, organizations and individuals; sign sponsorships from businesses, organizations and individuals; concession stand sales; fund-raiser sales (peelers and candles); and season ending invitational tournaments.

Part IX Financial Data

A. Statement of Revenues and Expenses

Line 7 Any revenue not otherwise listed above or in lines 9–12 below.

1. Peeler sales -----	3662
2. Candle sales -----	4152
3. Invitational tournaments -----	6640
Total -----	14454

Line 9 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to your exempt purposes.

1. Concession stand sales -----	20992
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Line 23 Any expense not otherwise classified, such as program services.

1. Concession food and related items -----	16674
2. Bad checks and related fees -----	1200
3. Field materials, building repairs and upgrades –	5458
4. Bank loan -----	2702
5. Check printing -----	102
6. Banking fees -----	264
7. Player uniforms -----	13908
8. Trophies -----	3457
9. Babe Ruth Inc (insurance and registration) -----	3100
10. Sports equipment and balls -----	1126
11. Scoreboards -----	4552
12. Peeler cost -----	2255
13. Candle cost -----	2499
14. Fuel -----	202
15. Tournament entry fees -----	694
16. Contractual and Professional services -----	8171
Total -----	66364

B. Balance Sheet (for your most recently completed tax year)

Line 8 Depreciable and depletable assets.

1. Kubota mower -----	8000
2. John Deere mower -----	500
3. John Deere mower -----	500
4. Towed field sprayer -----	150
5. Laptop computer -----	200
6. Concession stand equipment -----	1525
a. two hot cheese machines –	200

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b. pop corn popper – 400	
c. hot dog roller – 100	
d. microwave oven – 50	
e. snow cone machine – 125	
f. gas grill – 250	
g. upright freezer – 100	
h. chest freezer – 100	
i. refrigerator – 100	
j. misc. kitchen items – 100	
7. Field equipment -----	800
a. Jugs pitching machines – 200	
b. Jugs pitching machine – 200	
c. Jugs pitching machine – 400	
8. Misc. Hand tools -----	150
9. Three PA systems -----	75
Total -----	11900

Line 14 Mortgages and notes payable
Lender – Integra Bank of Mitchell
Purpose – Purchase Kubota mower
Repayment – Two payments yearly
Original amount – 5000
Interest rate – 6.99%

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Part X Public Charity Status

Line 6b(i)(b) Attach a list showing the name and amount contributed by each person, company, or organization whose gifts totaled more than the 2% amount.

1. Roger Price – 1000
2. GM Power Train Division – 1355
3. Pepsi – 500
4. Jerry's Appliance – 500

Line 6b(ii)(a) For each year amounts are included on lines 1, 2, and 9 of Part IX-A. Statement of Revenues and Expenses, attach a list showing the name of and amount received from each **disqualified person**.

1. Roger Price – 1000

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Schedule G. Successors to Other Organizations

Line 2a. Are you a successor to an organization other than a for-profit organization? Answer "Yes" if you have taken or will take over the activities of another organization; or you have taken or will take over 25% or more of the fair market value of the net assets of another organization. If "Yes," explain the relationship with the other organization that resulted in your creation.

Our league in 2006 was affiliated with Little League Inc. We were included under their umbrella status as a non-profit organization. We wanted to switch affiliations to an organization that would allow us to have more autonomy on making decisions about our local group. We decided on going with Babe Ruth Inc, another national organization with the same goals as Little league, but allowed more local decision making. The board voted to go this route and submit forms to achieve non-profit status, since Babe Ruth does not have an umbrella status for us to use.

Line 2b. Provide the tax status of the predecessor organization.

Non-profit status – 501c3 organization.

Line 2c. Did you or did an organization to which you are a successor apply for tax exemption

The organization in which we took over was granted tax exempt (501c3) status under a blanket exemption through Little League, Inc.

Line 2e. Explain why you took over the activities or assets of another organization.

We wanted to change our affiliation from Little League Inc to Babe Ruth Inc.

Line 4. List the owners, partners, principal stockholders, officers, and governing board members of the predecessor organization.

Name	Mailing Address	Share/Interest (If a for-profit)
Jason Hass	8875 US 50 West Mitchell, IN 47446	
Chad Jones	777 Clover Lane Mitchell, IN 47446	
Allen Hopkins	PO Box 325 Shoals, IN 47581	
Tom Super	110 Easy Street Mitchell, IN 47446	

Line 5

Some of the members of the predecessor organization listed in Line 4 are board members of the new organization.

Line 6a. Were any assets transferred, whether by gift or sale, from the predecessor organization to you? If "Yes," provide a list of assets, indicate the value of each asset, explain how the value was determined, and attach an appraisal, if available. For each asset listed, also explain if the transfer was by gift, sale, or combination thereof.

1. Kubota mower – 8000 – transfer by gift – estimated
2. John Deere mower – 500 – transfer by gift – estimated
3. John Deere mower – 500 – transfer by gift – estimated
4. Towed field sprayer – 150 – transfer by gift – estimated
5. Laptop computer – 200 – transfer by gift – estimated
6. Concession stand equipment
 - a. two hot cheese machines – 200 – transfer by gift – estimated
 - b. pop corn popper – 50 – transfer by gift – estimated
 - c. hot dog roller – 100 – transfer by gift – estimated
 - d. microwave oven – 50 – transfer by gift – estimated
 - e. snow cone machine – 125 – transfer by gift – estimated
 - f. upright freezer – 100 – transfer by gift – estimated
 - g. chest freezer – 100 – transfer by gift – estimated
 - h. refrigerator – 100 – transfer by gift – estimated
 - i. misc. kitchen items – 100 – transfer by gift – estimated
7. Field equipment
 - a. Jugs pitching machine – 200 – transfer by gift – estimated
 - b. Jugs pitching machine – 200 – transfer by gift – estimated
 - c. Jugs pitching machine – 400 – transfer by gift – estimated
8. Misc. Hand tools – 150 – transfer by gift – estimated
9. Three PA systems – 75 – transfer by gift – estimated

Line 6c. Provide a copy of the agreement(s) of sale or transfer.

No agreements on transferring or sale were established.